

Budgeted Tax Levy by Fund											
#	Department	2025 Final Budget				2024 Final Budget					
		Expenditures	Revenues	Levy Request	% of Levy	Expenditures	Revenues	Levy Request	% of Levy		
General Fund											
003	County Wide (Includes Public Library)	635,947	\$ (3,392,862)	\$ (2,756,915)		(9.1%)	\$ 742,168	\$ (3,394,096)	\$ (2,651,928)		(9.0%)
005	Board of Commissioners	275,431	-	275,431		0.9%	247,321	-	247,321		0.8%
011	District Court	457,600	-	457,600		1.5%	535,750	-	535,750		1.8%
013	Law Library	15,000	(15,000)	-		-	15,000	(15,000)	-		-
031	Administration	333,784	-	333,784		1.1%	341,095	(10,255)	330,840		1.1%
032	Human Resources	454,094	-	454,094		1.5%	614,201	(232,500)	381,701		1.3%
041	Property Tax & Elections	626,830	(56,000)	570,830		1.9%	600,112	(29,000)	571,112		1.9%
044	Finance	860,990	(8,300)	852,690		2.8%	645,874	(12,300)	633,574		2.2%
061	Information Technology (IT)	798,484	(264,000)	534,484		1.8%	814,232	(264,000)	550,232		1.9%
062	Central Services	618,075	(56,087)	561,988		1.9%	494,816	(53,975)	440,841		1.5%
091	County Attorney	1,601,821	(173,942)	1,427,879		4.7%	1,355,636	(164,358)	1,191,278		4.1%
101	Recorder	514,219	(250,000)	264,219		0.9%	501,089	(250,000)	251,089		0.9%
102	Surveyor	37,000	-	37,000		0.1%	35,000	-	35,000		0.1%
103	Assessor	851,914	(250)	851,664		2.8%	859,592	(500)	859,092		2.9%
104	Geographic Information Systems (GIS)	226,523	(4,600)	221,923		0.7%	200,658	(4,600)	196,058		0.7%
105	Planning & Zoning	709,763	(423,797)	285,966		0.9%	671,573	(333,662)	337,911		1.1%
111	Buildings and Grounds	1,855,581	(210,817)	1,644,764		5.4%	1,824,510	(142,480)	1,682,030		5.7%
121	Veteran's Service	268,378	-	268,378		0.9%	255,229	-	255,229		0.9%
201	Sheriff	4,527,692	(346,650)	4,181,042		13.8%	4,167,785	(344,850)	3,822,935		13.0%
202	Sheriff - Medford	-	(87,598)	(87,598)		(0.3%)	-	(84,636)	(84,636)		(0.3%)
203	Sheriff - Ellendale	-	(54,167)	(54,167)		(0.2%)	-	(52,590)	(52,590)		(0.2%)
204	Sheriff - Boat & Water	4,655	(3,200)	1,455		0.0%	3,148	(2,476)	672		0.0%
207	Sheriff Special Deputies	122,338	(36,000)	86,338		0.3%	104,810	(30,000)	74,810		0.3%
208	Coroner	101,200	-	101,200		0.3%	114,000	-	114,000		0.4%
209	Snowmobile Enforcement	1,500	-	1,500		0.0%	500	-	500		0.0%
210	Sheriff Posse	10,775	(7,500)	3,275		0.0%	15,590	(7,500)	8,090		0.0%
251	Detention Center	4,467,139	(93,800)	4,373,339		14.4%	4,508,516	(239,200)	4,269,316		14.5%
252	Community Corrections	2,279,855	(1,092,644)	1,187,211		3.9%	2,331,662	(1,144,451)	1,187,211		4.0%
253	Law Enforcement Center	-	-	-		-	579,914	(290,987)	288,927		1.0%
254	Consolidated Dispatch (911 Center)	1,925,672	(821,846)	1,103,826		3.6%	1,005,288	-	1,005,288		3.4%

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255	MNPrairie County Alliance	5,780,206	-	5,780,206	19.1%	5,779,314	-	5,779,314	19.7%
281	Emergency Management	359,309	(92,290)	267,019	0.9%	212,688	(46,920)	165,768	0.6%
391	Environmental Services	1,074,568	(1,074,568)	-	-	1,038,578	(1,038,578)	-	-
481	Public Health	4,343,630	(2,967,378)	1,376,252	4.5%	3,651,640	(2,286,084)	1,365,556	4.6%
501	Historical Society	8,000	-	8,000	0.0%	8,000	-	8,000	0.0%
502	Community Center	17,575	(6,300)	11,275	0.0%	17,200	(6,000)	11,200	0.0%
521	Park & Recreation	405,590	(24,050)	381,540	1.3%	370,820	(22,550)	348,270	1.2%
550	Four Seasons	620,218	(562,600)	57,618	0.2%	580,062	(522,700)	57,362	0.2%
601	County Ag Society	72,500	-	72,500	0.2%	72,500	-	72,500	0.2%
602	Extension	426,543	(200)	426,343	1.4%	409,823	(100)	409,723	1.4%
606	Soil Conservation	135,000	-	135,000	0.4%	135,000	-	135,000	0.5%
Total General Fund		37,825,399	(12,126,446)	25,698,953	84.8%	35,860,694	(11,026,348)	24,834,346	84.5%
Opioid Settlement Funds									
483	Opioid Settlement	100,000	(100,000)	-	-	-	-	-	-
Highway									
301	Administration	542,147	(332,343)	209,804	0.7%	502,774	(345,575)	157,199	0.5%
302	Maintenance	5,686,951	(5,458,034)	228,917	0.8%	4,664,698	(4,181,551)	483,147	1.6%
303	Construction Expense	739,428	(18,000)	721,428	2.4%	678,407	(18,000)	660,407	2.2%
304	Equipment Maintenance & Shops	1,708,273	(307,000)	1,401,273	4.6%	1,677,492	(393,000)	1,284,492	4.4%
305	Town Road Allocation	295,777	(295,777)	-	-	263,832	(263,832)	-	-
310	Capital Construction	14,429,000	(14,429,000)	-	-	10,418,205	(10,418,205)	-	-
Total Highway		23,401,576	(20,840,154)	2,561,422	8.5%	18,205,408	(15,620,163)	2,585,245	8.8%
County Ditch Fund									
21	County Ditches	300,000	(300,000)	-	-	300,000	(300,000)	-	-
Bixby Maintenance Operations									
23	Bixby Sewer Project	11,440	(11,440)	-	-	11,440	(11,440)	-	-

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Debt Service											
35	Debt Service Levy	1,138,515	(99,243)	1,039,272		3.4%	1,865,663	(196,402)	1,669,261		5.7%
Capital Improvements											
38	General Fund Capital Expenditures	4,337,666	(3,333,603)	1,004,063		3.3%	7,466,600	(7,161,000)	305,600		1.0%
Landfill											
53	Solid Waste	3,638,512	(3,638,512)	-		-	3,328,956	(3,328,956)	-		-
Clean Water Partnership Loan Program											
74	Clean Water Partnership Loan Program	-	-	-		-	45,467	(45,467)	-		-
Other Trust Fund											
75	Other Trusts	300	(300)	-		-	300	(300)	-		-
Grand Total		\$ 70,753,408	\$ (40,449,698)	\$ 30,303,710	100.0%		\$ 67,084,528	\$ (37,690,076)	\$ 29,394,452	100.0%	
Total Property Tax Levy Increase				\$ 909,258	Total Property Tax Levy Increase				\$ 1,373,049		
Tax Levy Increase Percentage				3.1%	Tax Levy Increase Percentage				4.9%		

Levy Distribution by Fund					
Fund	2025 Final Levy	2024 Final Levy	\$ Difference	% Change	
General Government	\$ 25,698,953	\$ 24,834,346	\$ 864,607	3.5%	
Highway	2,561,422	2,585,245	(23,823)	(0.9%)	
Debt Service Levy	1,039,272	1,669,261	(629,989)	(37.7%)	
Capital Improvements	1,004,063	305,600	698,463	228.6%	
Totals	\$ 30,303,710	\$ 29,394,452	\$ 909,258	3.1%	

